

**Report of the Director of Human Resources,
Performance & Communications,
to the Overview and Scrutiny Committee (OSC)
on Tuesday 6th December 2016**

**Barnsley Place Based Plan and the South Yorkshire and Bassetlaw
Sustainability and Transformation Plan (STP) – Cover Report**

1.0 Introduction and Background

- 1.1 In October 2014 the NHS published the ‘Five Year Forward View (FYFV)’ which provided a collective view from patient groups, clinicians and independent experts on how the health service needs to change over the next five years if it is to close the widening gaps in the health of the population, quality of care and the funding of services.
- 1.2 In December 2015, the ‘NHS Shared Planning Guidance’ outlined a new approach to help ensure that health and care services are built around the needs of local populations. To do this, every health and care system in England will produce a multi-year Sustainability and Transformation Plan (STP), showing how local services will evolve and become sustainable over the next five years – ultimately delivering the FYFV.
- 1.3 Across England, 44 STP footprints have been established, with Barnsley being part of the South Yorkshire and Bassetlaw STP which was published on 11th November 2016 and sets out the vision and priorities of the local 25 NHS and local authority partners. Prevention is at the heart of the plan with a focus on people staying well in their own neighbourhoods whilst introducing new services, improving co-ordination between those that exist and have staff working in the best way to meet people’s needs. It also focuses on other factors affecting health including education, employment and housing.
- 1.4 The foundations to the regional STPs are local ‘Place Based Plans’; Barnsley’s of which is attached as ‘Item 4b’. Barnsley’s Place Based Plan reflects the ambitions of the recently refreshed Health and Wellbeing Board (HWB) Strategy and has been informed by the local Joint Strategic Needs Assessment (JSNA). It outlines the case for change in Barnsley, including: the health and wellbeing gap; care and quality gap; and financial gap. It also outlines the regional STP priorities followed by the specific Barnsley priorities which are:
- Improving healthy life expectancy
 - Strengthening relationships with communities and individuals
 - Improving mental health and wellbeing
 - Improving support for older people
 - Changing the way we work together.
- 1.5 Across South Yorkshire and Bassetlaw £3.9 billion is currently invested on health and social care for the 1.5 million population. It is estimated that over the next 4 years there will be a financial short fall of £571 million across this region. Locally, this equates to a need to save approximately £90 million

across Barnsley health and social care, which is expected to be delivered by working differently.

- 1.6 In terms of regional governance, for the South Yorkshire and Bassetlaw STP, a Collaborative Partnership Board has been developed to oversee its implementation. It is made up of representative executives from all partner organisations and the papers and minutes from these meetings will be published online. In Barnsley, the implementation of the local Place Based Plan will be overseen by the HWB.
- 1.7 Between December 2016 and March 2017, staff, patients and the public are invited to share their views on the South Yorkshire and Bassetlaw STP to help shape further work.

2.0 Invited witnesses

- 2.1 At today's meeting, a number of representatives have been invited to answer questions from the OSC regarding the local Barnsley Place Based Plan and South Yorkshire and Bassetlaw STP:

- Lesley Smith, Chief Officer, Barnsley CCG
- Jade Rose, Head of Strategy and Organisational Development, Barnsley CCG
- Will Cleary-Gray, Programme Director, NHS Commissioners Working Together
- Julia Burrows, Director of Public Health, BMBC
- Wendy Lowder, Executive Director, Communities, BMBC
- Andrea Wilson, Deputy District Director, South West Yorkshire Partnership NHS Foundation Trust (SWYPFT)
- Diane Wake, Chief Executive, Barnsley Hospital NHS Foundation Trust (BHNFT)
- Bob Kirton, Director of Strategy and Business Development, BHNFT

3.0 Possible areas for discussion

- 3.1 Members may wish to ask questions around the following areas:

- What are the biggest challenges in relation to the STP and local Barnsley Place Based Plan and what is in place to address these?
- How confident are you that the plans can be delivered within the timescales, including making the necessary financial savings?
- What performance management arrangements will be in place in relation to the plans?
- How effective are working relationships amongst the partner agencies involved?
- To what extent will neighbouring STPs impact on the South Yorkshire and Bassetlaw Plan, for example the West Yorkshire STP and Derbyshire STP?

- What is in place to ensure the ongoing engagement of the public and patients in the design and delivery of these plans?
- What changes will Barnsley residents see as a result of the plans and over what timescales?
- How can Members be involved in and support the work of the regional STP and local Barnsley Place Based Plan to improve outcomes for our local residents?

4.0 Background Papers and Links

- Item 4b (attached) – Barnsley Place Based Plan
- Item 4c (attached) – South Yorkshire and Bassetlaw Sustainability and Transformation Plan (STP) Summary
- South Yorkshire and Bassetlaw Sustainability and Transformation Plan (STP) (Full version):
http://www.smybndccgs.nhs.uk/application/files/6914/7887/3868/South_Yorkshire_and_Bassetlaw_Sustainability_and_Transformation_Plan.pdf
- NHS Five Year Forward View: <https://www.england.nhs.uk/wp-content/uploads/2014/10/5yfv-web.pdf>
- NHS Shared Planning Guidance: <https://www.england.nhs.uk/wp-content/uploads/2016/09/NHS-operational-planning-guidance-201617-201819.pdf>

5.0 Glossary

BHNFT – Barnsley Hospital NHS Foundation Trust
 BMBC – Barnsley Metropolitan Borough Council
 CCG – Clinical Commissioning Group
 FYFV – NHS Five Year Forward View
 HWB – Health and Wellbeing Board
 JSNA – Joint Strategic Needs Assessment
 NHS – National Health Service
 STP – Sustainability and Transformation Plan
 SWYPFT - South West Yorkshire Partnership NHS Foundation Trust

6.0 Officer Contact

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